FY 21/22

Colchester Public Schools

Budget Transfer - Greater than $5,000

Superintendent Recommendation & BOE Approval

School/Department: District-wide

Reason for Request: Union contract settlements - Paraprofessionals, Office Professionals, Town Clerical (shared Finance positions)

Reason for Available Funds: Funds budgeted for union contract settlements included in District-wide Contract Settlements line item

	Account Number	Account Name	Amount
From:	259007-40112	Contract settlements - Classified	47,644
To:	Various - see detail	Various - see detail list	47,644

11-01-2021
Date Requested

School Principal, Program Director or Supervisor

11-01-2021
Date Reviewed

Chief Financial Officer

11/2/21
Date Recommended

Superintendent of Schools

Date Approved

Board of Education Clerk

Contractual Settlement pay increases - Union			
		From	To
259007-40112	Contractual Settlements - Classified Salaries	47,644	
221006-40112	Curriculum - Classified Salaries		1,086
232006-40112	Superintendent's Office - Classified Salaries		882
240001-40112	CES Office - Classified Salaries		2,172
240002-40112	JJIS Office - Classified Salaries		2,016
240003-40112	WJJMS Office - Classified Salaries		3,258
240004-40112	BA Office - Classified Salaries		1,086
240005-40112	Special Education Office - Classified Salaries		2,172
212004-40112	BA Guidance Office - Classified Salaries		1,086
251006-40112	Finance - Classified Salaries		6,162
260007-40112	Facilities - Classified Salaries		271
281007-40112	Technology - Classified Salaries		271
100101-40112	CES Instruction - Classified Salaries		2,725
211001-40112	CES Health Office - Classified Salaries		356
222001-40112	CES Library/Media - Classified Salaries		341
100202-40112	JJIS Instruction - Classified Salaries		2,044
211002-40112	JJIS Health Office - Classified Salaries		356
222002-40112	JJIS Library/Media - Classified Salaries		341
211003-40112	WJJMS Health Office - Classified Salaries		356
222003-40112	WJJMS Library/Media - Classified Salaries		341
110004-40112	BA Instruction - Classified Salaries		341
222004-40112	BA Library/Media - Classified Salaries		546
120005-40112	SPED - Classified Salaries		19,435
	Totals	47,644	47,644